

**RESOLUTION TO AMEND 2025 BUDGET
THE SHORES ON PLUM CREEK METROPOLITAN DISTRICT NO. 10**

WHEREAS, the Board of Directors of The Shores on Plum Creek Metropolitan District No. 10 (the “District”) appropriated funds for the fiscal year 2025 as follows:

General Fund	\$35,000
Capital Projects Fund	\$18,606

; and

WHEREAS, the necessity has arisen for additional expenditures or appropriations requiring the expenditure of funds in excess of those appropriated for the fiscal year 2025; and

WHEREAS, the expenditures are a contingency which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, the necessity has arisen for additional appropriations and expenditures of funds as reflected by satisfactory evidence presented to and accepted by the Board of Directors at this meeting and set out in the amended budget attached hereto as **Exhibit A**; and

WHEREAS, funds are available for such expenditures from revenue funds available to the District; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget amendment was available for inspection by the public at a designated public office, a public hearing was held on October 27, 2025, and interested electors were given the opportunity to file or register any objections to said proposed budget amendment.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of The Shores on Plum Creek Metropolitan District No. 10 shall and hereby does amend the budget for the fiscal year 2025 as follows:

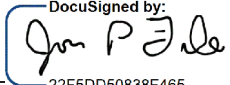
General Fund	\$55,000
Capital Projects Fund	\$120,000

BE IT FURTHER RESOLVED, that such sums are hereby appropriated from the revenues of the District to the above-referenced Fund(s) for the purposes stated in **Exhibit A** and, if applicable, that such action of the Board is hereby ratified and approved *nunc pro tunc* as of the date of the actual expenditures.

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ADOPTED this 27th day of October 2025.

THE SHORES ON PLUM CREEK
METROPOLITAN DISTRICT NO. 10

By:  _____
22F5DD50838F465...
President

ATTEST:

By:  _____
4ADB4E462A544CC...
Secretary

EXHIBIT A

**THE SHORES ON PLUM CREEK METROPOLITAN DISTRICT NO. 10
GENERAL FUND
2025 AMENDED BUDGET**

	BUDGET 2025	AMENDED 2025
BEGINNING FUND BALANCE	\$ 1,300	\$ -
REVENUES		
Property Taxes	-	-
Specific Ownership Taxes	-	-
Interest Income	200	200
Developer Advance	33,600	33,600
Intergovernmental Revenues	-	9,278
Other Revenue	-	11,922
Total revenues	<u>33,800</u>	<u>55,000</u>
Total funds available	<u>35,100</u>	<u>55,000</u>
EXPENDITURES		
General and Administrative		
Accounting	10,000	10,000
County Treasurer's Fee	-	-
Dues and Membership	500	500
Insurance	2,500	2,500
District Management	6,000	3,000
Legal	9,000	12,700
Election	1,000	1,200
Contingency	5,200	24,150
Website	-	150
Utilities	800	800
Total expenditures	<u>35,000</u>	<u>55,000</u>
Total expenditures and transfers out requiring appropriation	<u>35,000</u>	<u>55,000</u>
ENDING FUND BALANCE	<u>\$ 100</u>	<u>\$ -</u>

**THE SHORES ON PLUM CREEK METROPOLITAN DISTRICT NO. 10
CAPITAL PROJECTS FUND
2025 AMENDED BUDGET**

	BUDGET 2025	AMENDED 2025
BEGINNING FUND BALANCE	\$ -	\$ -
REVENUES		
Property Taxes	17,890	17,890
Specific Ownership Taxes	716	716
Interest Income	-	1,394
Other Revenue		100,000
Total revenues	<u>18,606</u>	<u>120,000</u>
Total funds available	<u>18,606</u>	<u>120,000</u>
EXPENDITURES		
Capital Projects		
County Treasurer's Fee	269	269
Intergovernmental Expenditures	18,337	119,731
Total expenditures	<u>18,606</u>	<u>120,000</u>
Total expenditures and transfers out requiring appropriation	<u>18,606</u>	<u>120,000</u>
ENDING FUND BALANCE	<u>\$ -</u>	<u>\$ -</u>